





Combined Delivery Report By Project

UN Development Programme  
Report ID: unglcdrp

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<b>Project Id : 00079091 Dialogue for the Future</b>	<b>Period :</b>	<b>Jan-Dec (2015)</b>		
<b>Output # : 00089193 Dialogue for the Future</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

74525 - Sundry	0.00	529.78	0.00	529.78
75105 - Facilities & Admin - Implement	0.00	38,947.63	0.00	38,947.63
75705 - Learning costs	0.00	27,845.71	0.00	27,845.71
75709 - Learning - training of counter	0.00	31,813.58	0.00	31,813.58
76125 - Realized Loss	0.00	38.44	0.00	38.44
76135 - Realized Gain	0.00	- 227.08	0.00	- 227.08
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>595,153.93</b>	<b>0.00</b>	<b>595,153.93</b>
<b>Total for Dept : 54204</b>	<b>0.00</b>	<b>595,153.93</b>	<b>0.00</b>	<b>595,153.93</b>
<b>Dept: 54206 (Bosnia&amp;Herz-HIV/AIDS)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71620 - Daily Subsistence Allow-Local	0.00	130.00	0.00	130.00
75105 - Facilities & Admin - Implement	0.00	9.10	0.00	9.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>139.10</b>	<b>0.00</b>	<b>139.10</b>
<b>Total for Dept : 54206</b>	<b>0.00</b>	<b>139.10</b>	<b>0.00</b>	<b>139.10</b>
<b>Dept: 54208 (Bosnia&amp;Herz-Poverty Reduction)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72430 - Postage and Pouch	0.00	22.91	0.00	22.91
75105 - Facilities & Admin - Implement	0.00	1.60	0.00	1.60
76135 - Realized Gain	0.00	- 0.05	0.00	- 0.05
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>24.46</b>	<b>0.00</b>	<b>24.46</b>
<b>Total for Dept : 54208</b>	<b>0.00</b>	<b>24.46</b>	<b>0.00</b>	<b>24.46</b>
<b>Total for Output : 00089193</b>	<b>0.00</b>	<b>634,995.63</b>	<b>0.00</b>	<b>634,995.63</b>

<b>Output # : 00090908 Support to peacefull resolutio</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>Bosnia-Herzgovina</b>		

<b>Dept: 54201 (Bosnia&amp;Herz-Central)</b>				
<b>Fund : 00001 (Investments Fund)</b>				
76135 - Realized Gain	0.00	0.00	0.00	0.00
<b>Total for Fund 00001</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 54201</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



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Output # : 00090908 Support to peacefull resolutio	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 54203 (Bosnia&amp;Herz-Crisis Prev &amp;Rcvry)

Fund : 26921 (CPR TTF Conflict)

71205 - Intl Consultants-Sht Term-Tech	0.00	50,525.00	0.00	50,525.00
71210 - Intl Consultants-Sht Term-Supp	0.00	2,880.00	0.00	2,880.00
71305 - Local Consult.-Sht Term-Tech	0.00	21,767.88	0.00	21,767.88
71310 - Local Consult.-Short Term-Supp	0.00	1,203.46	0.00	1,203.46
71405 - Service Contracts-Individuals	0.00	22,664.33	0.00	22,664.33
71410 - MAIP Premium SC	0.00	65.04	0.00	65.04
71415 - Contribution to Security SC	0.00	731.68	0.00	731.68
71505 - UN Volunteers-Stipend & Allow	0.00	3,972.02	0.00	3,972.02
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	237.32	0.00	237.32
71540 - UNV-Global Charges	0.00	167.70	0.00	167.70
71541 - UNVs-Contribution to security	0.00	178.74	0.00	178.74
71545 - UNV-Home Leave Travel & Allowa	0.00	16.00	0.00	16.00
71550 - UNV-Resettlement Allowance	0.00	400.00	0.00	400.00
71590 - UNV Development Effectiveness	0.00	1,160.00	0.00	1,160.00
71605 - Travel Tickets-International	0.00	9,298.43	0.00	9,298.43
71615 - Daily Subsistence Allow-Intl	0.00	5,202.98	0.00	5,202.98
71620 - Daily Subsistence Allow-Local	0.00	1,059.37	0.00	1,059.37
71635 - Travel - Other	0.00	5,056.02	0.00	5,056.02
72105 - Svc Co-Construction & Engineer	0.00	21,255.00	0.00	21,255.00
72115 - Svc Co-Natural Resources & Env	0.00	5,000.00	0.00	5,000.00
72120 - Svc Co-Trade and Business Serv	0.00	551.42	0.00	551.42
72125 - Svc Co-Studies & Research Serv	0.00	848.42	0.00	848.42
72135 - Svc Co-Communications Service	0.00	485.25	0.00	485.25
72140 - Svc Co-Information Technology	0.00	1,368.80	0.00	1,368.80
72311 - Fuel, petroleum and other oils	0.00	187.26	0.00	187.26
72350 - Medical Kits	0.00	2,558.43	0.00	2,558.43
72399 - Other Materials and Goods	0.00	14,665.73	0.00	14,665.73
72401 - Prefab structure/other buildin	0.00	20,270.62	0.00	20,270.62
72405 - Acquisition of Communic Equip	0.00	4,434.29	0.00	4,434.29
72410 - Acquisition of Audio Visual Eq	0.00	427.65	0.00	427.65
72605 - Grants to Instit & other Benef	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	690.96	0.00	690.96
73105 - Rent	0.00	4,100.07	0.00	4,100.07
73125 - Common Services-Premises	0.00	2,376.06	0.00	2,376.06
73216 - Construction Cost	0.00	6,058.63	0.00	6,058.63
74205 - Audio Visual Productions	0.00	194.99	0.00	194.99
74210 - Printing and Publications	0.00	650.62	0.00	650.62
74225 - Other Media Costs	0.00	100.28	0.00	100.28
74510 - Bank Charges	0.00	205.88	0.00	205.88
74525 - Sundry	0.00	2,709.58	0.00	2,709.58
75105 - Facilities & Admin - Implement	0.00	15,290.18	0.00	15,290.18
75705 - Learning costs	0.00	2,605.20	0.00	2,605.20
76125 - Realized Loss	0.00	5.68	0.00	5.68
76135 - Realized Gain	0.00	-93.77	0.00	-93.77
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>233,633.20</b>	<b>0.00</b>	<b>233,633.20</b>



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Output # : 00090908 Support to peacefull resolutio	Impl. Partner :	99999 UNDP		
	Location :	Bosnia-Herzgovina		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Dept : 54203	0.00	233,633.20	0.00	233,633.20
Total for Output : 00090908	0.00	233,633.20	0.00	233,633.20
Project Total :	0.00	868,628.83	0.00	868,628.83

Signed By : SEKSOBAN TADIC, Sector leader Date : 15.03.2016

Signed By : LAMISA KURAT, HEAD OF POS Date : 10/02/16